

## Transmission of Data – Article 42

|         |                                |
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| CCI     | 2021EL16FFPR003                |
| Title   | Environment and Climate Change |
| Version | 202410.0                       |

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## Table of Contents

No table of contents entries found.

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

| 1                                                               | 2                  | 3    | 4                  | 5                                               | 6                                                                  | 7                     | 8                                                          | 9                                                        | 10                                                                                | 11                                                   | 12                                                                                                         | 13                            |
|-----------------------------------------------------------------|--------------------|------|--------------------|-------------------------------------------------|--------------------------------------------------------------------|-----------------------|------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|
| The financial allocation of the priority based on the programme |                    |      |                    |                                                 |                                                                    |                       | Cumulative data on the financial progress of the programme |                                                          |                                                                                   |                                                      |                                                                                                            |                               |
| Priority                                                        | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)           | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1                                                               | RSO2.1             | ERDF | Transition         | Public                                          | 120,853,334.84                                                     | 59,999992507%         | 21,958,834.85                                              | 13,175,300.74                                            | 18.17%                                                                            | 3,649,500.00                                         | 3.02%                                                                                                      | 3                             |
| 1                                                               | RSO2.1             | ERDF | Less developed     | Public                                          | 658,322,238.48                                                     | 84,999995881%         | 125,717,280.12                                             | 106,859,687.57                                           | 19.10%                                                                            | 11,350,500.00                                        | 1.72%                                                                                                      | 5                             |
| 1                                                               | RSO2.1             | CF   |                    | Public                                          | 82,352,941.70                                                      | 84,999994546%         | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 1                                                               | RSO2.2             | ERDF | Transition         | Public                                          | 25,000,833.65                                                      | 59,999992507%         | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 1                                                               | RSO2.2             | ERDF | Less developed     | Public                                          | 33,826,451.93                                                      | 84,999995881%         | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 1                                                               | RSO2.3             | ERDF | Transition         | Public                                          | 40,995,455.51                                                      | 59,999992507%         | 46,754,700.16                                              | 28,052,819.74                                            | 114.05%                                                                           | 10,076,474.27                                        | 24.58%                                                                                                     | 3                             |
| 1                                                               | RSO2.3             | ERDF | Less developed     | Public                                          | 339,717,614.59                                                     | 84,999995881%         | 241,883,909.77                                             | 205,601,322.31                                           | 71.20%                                                                            | 75,552,481.72                                        | 22.24%                                                                                                     | 2                             |
| 1                                                               | RSO2.3             | CF   |                    | Public                                          | 46,000,000.30                                                      | 84,999994546%         | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 2                                                               | RSO2.4             | ERDF | Transition         | Public                                          | 118,183,189.00                                                     | 59,999996615%         | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 2                                                               | RSO2.4             | ERDF | Less developed     | Public                                          | 179,288,080.00                                                     | 84,999994422%         | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 2                                                               | RSO2.4             | CF   |                    | Public                                          | 146,586,173.00                                                     | 84,999992837%         | 200,941,412.28                                             | 170,800,199.01                                           | 137.08%                                                                           | 0.00                                                 | 0.00%                                                                                                      | 5                             |
| 3                                                               | RSO2.7             | ERDF | Transition         | Public                                          | 22,255,790.00                                                      | 59,9999955068%        | 1,428,480.00                                               | 857,087.94                                               | 6.42%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 3                                                               | RSO2.7             | ERDF | Less developed     | Public                                          | 61,042,341.00                                                      | 84,9999986075%        | 991,710.57                                                 | 842,953.98                                               | 1.62%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 3                                                               | RSO2.7             | CF   |                    | Public                                          | 154,604,446.00                                                     | 84,999999353%         | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 4                                                               | RSO2.6             | CF   |                    | Public                                          | 795,534,204.00                                                     | 84,999998240%         | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 5                                                               | RSO2.5             | CF   |                    | Public                                          | 640,948,591.00                                                     | 84,999997894%         | 43,509,097.65                                              | 36,982,732.90                                            | 6.79%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 8                             |
| 6                                                               | RSO2.7             | ERDF | Transition         | Public                                          | 14,384,041.00                                                      | 59,9999958287%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 6                                                               | RSO2.7             | ERDF | Less developed     | Public                                          | 59,308,223.00                                                      | 84,9999973865%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 7                                                               | RSO2.8             | ERDF | Transition         | Total                                           | 6,632,500.00                                                       | 60.0000000000%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 7                                                               | RSO2.8             | ERDF | Less developed     | Total                                           | 25,721,136.00                                                      | 84,9999976673%        | 0.00                                                       | 0.00                                                     | 0.00%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 0                             |
| 8                                                               |                    | ERDF | Transition         | Public                                          | 2,922,633.00                                                       | 59,9999726274%        | 387,526.00                                                 | 232,515.49                                               | 13.26%                                                                            | 0.00                                                 | 0.00%                                                                                                      | 2                             |

| 1                                                               | 2                  | 3    | 4                  | 5                                               | 6                                                                  | 7                     | 8                                                          | 9                                                        | 10                                                                                | 11                                                   | 12                                                                                                         | 13                            |
|-----------------------------------------------------------------|--------------------|------|--------------------|-------------------------------------------------|--------------------------------------------------------------------|-----------------------|------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|
| The financial allocation of the priority based on the programme |                    |      |                    |                                                 |                                                                    |                       | Cumulative data on the financial progress of the programme |                                                          |                                                                                   |                                                      |                                                                                                            |                               |
| Priority                                                        | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)           | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 8                                                               |                    | ERDF | Less developed     | Public                                          | 8,442,534.00                                                       | 84.9999893397%        | 152,274.00                                                 | 129,432.88                                               | 1.80%                                                                             | 0.00                                                 | 0.00%                                                                                                      | 1                             |
| 9                                                               |                    | CF   |                    | Public                                          | 23,923,416.00                                                      | 84.9999933120%        | 4,969,348.05                                               | 4,223,945.47                                             | 20.77%                                                                            | 778,848.53                                           | 3.26%                                                                                                      | 8                             |
| Total                                                           |                    | ERDF | Transition         |                                                 | 351,227,777.00                                                     |                       | 70,529,541.01                                              | 42,317,723.91                                            | 20.08%                                                                            | 13,725,974.27                                        | 3.91%                                                                                                      | 9                             |
| Total                                                           |                    | ERDF | Less developed     |                                                 | 1,365,668,619.00                                                   |                       | 368,745,174.46                                             | 313,433,396.74                                           | 27.00%                                                                            | 86,902,981.72                                        | 6.36%                                                                                                      | 9                             |
| Total                                                           |                    | CF   |                    |                                                 | 1,889,949,772.00                                                   |                       | 249,419,857.98                                             | 212,006,877.38                                           | 13.20%                                                                            | 778,848.53                                           | 0.04%                                                                                                      | 21                            |
| Grand total                                                     |                    |      |                    |                                                 | 3,606,846,168.00                                                   |                       | 688,694,573.45                                             | 567,757,998.03                                           | 19.09%                                                                            | 101,407,804.52                                       | 2.81%                                                                                                      | 39                            |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 1                              | RSO2.1             | ERDF | Transition         | 042                      | 01              | 33                             | 12                          | EL30               |                      | 03                        | 11                                     | 5,620,139.14                                     | 1,626,000.00                                         | 1                             |
| 1                              | RSO2.1             | ERDF | Transition         | 042                      | 01              | 33                             | 12                          | EL42               |                      | 03                        | 11                                     | 686,963.50                                       | 198,750.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Transition         | 042                      | 01              | 33                             | 24                          | EL30               |                      | 03                        | 11                                     | 5,620,139.14                                     | 1,626,000.00                                         | 1                             |
| 1                              | RSO2.1             | ERDF | Transition         | 042                      | 01              | 33                             | 24                          | EL42               |                      | 03                        | 11                                     | 686,963.50                                       | 198,750.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Transition         | 044                      | 01              | 33                             | 24                          | EL30               |                      | 03                        | 11                                     | 9,344,629.57                                     | 0.00                                                 | 2                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL41               |                      | 03                        | 11                                     | 803,617.68                                       | 232,500.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL43               |                      | 03                        | 11                                     | 2,001,267.26                                     | 579,000.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL51               |                      | 03                        | 11                                     | 1,944,236.33                                     | 562,500.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL52               |                      | 03                        | 11                                     | 3,748,487.63                                     | 1,084,500.00                                         | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL53               |                      | 03                        | 11                                     | 909,902.60                                       | 263,250.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL54               |                      | 03                        | 11                                     | 1,254,680.51                                     | 363,000.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL61               |                      | 03                        | 11                                     | 1,869,059.19                                     | 540,750.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL62               |                      | 03                        | 11                                     | 624,747.94                                       | 180,750.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL63               |                      | 03                        | 11                                     | 2,908,577.54                                     | 841,500.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL64               |                      | 03                        | 11                                     | 1,819,805.20                                     | 526,500.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 12                          | EL65               |                      | 03                        | 11                                     | 1,731,666.49                                     | 501,000.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL41               |                      | 03                        | 11                                     | 803,617.68                                       | 232,500.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL43               |                      | 03                        | 11                                     | 2,001,267.26                                     | 579,000.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL51               |                      | 03                        | 11                                     | 1,944,236.33                                     | 562,500.00                                           | 1                             |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL52               |                      | 03                        | 11                                     | 3,748,487.63                                     | 1,084,500.00                                         | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL53               |                      | 03                        | 11                                     | 909,902.60                                       | 263,250.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL54               |                      | 03                        | 11                                     | 1,254,680.51                                     | 363,000.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL61               |                      | 03                        | 11                                     | 1,869,059.19                                     | 540,750.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL62               |                      | 03                        | 11                                     | 624,747.94                                       | 180,750.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL63               |                      | 03                        | 11                                     | 2,908,577.54                                     | 841,500.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL64               |                      | 03                        | 11                                     | 1,819,805.20                                     | 526,500.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 042                      | 01              | 33                             | 24                          | EL65               |                      | 03                        | 11                                     | 1,731,666.49                                     | 501,000.00                                           | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 044                      | 01              | 33                             | 24                          | EL54               |                      | 03                        | 11                                     | 9,373,664.54                                     | 0.00                                                 | 1                             |
| 1                              | RSO2.1             | ERDF | Less developed     | 054                      | 01              | 33                             | 24                          | EL53               |                      | 03                        | 11                                     | 77,111,518.84                                    | 0.00                                                 | 3                             |
| 1                              | RSO2.1             | CF   |                    | 042                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 1                              | RSO2.2             | ERDF | Transition         | 047                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 1                              | RSO2.2             | ERDF | Less developed     | 047                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 1                              | RSO2.3             | ERDF | Transition         | 053                      | 01              | 33                             | 12                          | EL30               |                      | 03                        | 11                                     | 15,543,079.17                                    | 2,948,537.95                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Transition         | 053                      | 01              | 33                             | 12                          | EL42               |                      | 03                        | 11                                     | 8,005,019.31                                     | 1,518,560.31                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Transition         | 053                      | 01              | 33                             | 24                          | EL30               |                      | 03                        | 11                                     | 18,013,447.48                                    | 1,047,185.57                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Transition         | 185                      | 01              | 33                             | 12                          | EL30               |                      | 03                        | 11                                     | 5,193,154.20                                     | 4,562,190.44                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 053                      | 01              | 33                             | 12                          | EL43               |                      | 03                        | 11                                     | 15,298,481.35                                    | 2,902,137.49                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 053                      | 01              | 33                             | 12                          | EL51               |                      | 03                        | 11                                     | 19,834,658.96                                    | 3,762,655.00                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 053                      | 01              | 33                             | 12                          | EL52               |                      | 03                        | 11                                     | 30,841,560.52                                    | 5,850,675.44                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 053                      | 01              | 33                             | 12                          | EL53               |                      | 03                        | 11                                     | 17,344,208.51                                    | 3,290,214.02                                         | 1                             |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 1                              | RSO2.3             | ERDF | Less developed     | 053                      | 01              | 33                             | 12                          | EL54               |                      | 03                        | 11                                     | 12,207,654.45                                    | 2,315,804.48                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 053                      | 01              | 33                             | 12                          | EL61               |                      | 03                        | 11                                     | 19,901,367.46                                    | 3,775,309.69                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 053                      | 01              | 33                             | 12                          | EL62               |                      | 03                        | 11                                     | 4,847,483.92                                     | 919,572.64                                           | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 053                      | 01              | 33                             | 12                          | EL63               |                      | 03                        | 11                                     | 19,212,046.35                                    | 3,644,544.76                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 053                      | 01              | 33                             | 12                          | EL64               |                      | 03                        | 11                                     | 38,157,258.72                                    | 7,238,470.84                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 053                      | 01              | 33                             | 12                          | EL65               |                      | 03                        | 11                                     | 21,168,828.85                                    | 4,015,748.39                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 185                      | 01              | 33                             | 12                          | EL51               |                      | 03                        | 11                                     | 4,556,075.80                                     | 4,002,516.52                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 185                      | 01              | 33                             | 12                          | EL52               |                      | 03                        | 11                                     | 14,546,623.38                                    | 12,779,221.18                                        | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 185                      | 01              | 33                             | 12                          | EL53               |                      | 03                        | 11                                     | 2,060,852.09                                     | 1,810,460.33                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 185                      | 01              | 33                             | 12                          | EL54               |                      | 03                        | 11                                     | 2,591,750.75                                     | 2,276,855.27                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 185                      | 01              | 33                             | 12                          | EL61               |                      | 03                        | 11                                     | 5,574,435.97                                     | 4,897,146.80                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 185                      | 01              | 33                             | 12                          | EL63               |                      | 03                        | 11                                     | 5,251,070.42                                     | 4,613,069.89                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 185                      | 01              | 33                             | 12                          | EL64               |                      | 03                        | 11                                     | 4,116,877.82                                     | 3,616,680.71                                         | 1                             |
| 1                              | RSO2.3             | ERDF | Less developed     | 185                      | 01              | 33                             | 12                          | EL65               |                      | 03                        | 11                                     | 4,372,674.45                                     | 3,841,398.27                                         | 1                             |
| 1                              | RSO2.3             | CF   |                    | 053                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 2                              | RSO2.4             | ERDF | Transition         | 058                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 2                              | RSO2.4             | ERDF | Less developed     | 058                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 2                              | RSO2.4             | CF   |                    | 058                      | 01              | 33                             | 24                          | EL30               |                      | 03                        | 11                                     | 27,057,800.00                                    | 0.00                                                 | 1                             |
| 2                              | RSO2.4             | CF   |                    | 058                      | 01              | 33                             | 24                          | EL43               |                      | 03                        | 11                                     | 31,046,903.07                                    | 0.00                                                 | 1                             |
| 2                              | RSO2.4             | CF   |                    | 058                      | 01              | 33                             | 24                          | EL52               |                      | 03                        | 11                                     | 31,046,903.07                                    | 0.00                                                 | 1                             |
| 2                              | RSO2.4             | CF   |                    | 058                      | 01              | 33                             | 24                          | EL63               |                      | 03                        | 11                                     | 31,046,903.07                                    | 0.00                                                 | 1                             |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 2                              | RSO2.4             | CF   |                    | 058                      | 01              | 33                             | 24                          | EL64               |                      | 03                        | 11                                     | 49,696,000.00                                    | 0.00                                                 | 3                             |
| 2                              | RSO2.4             | CF   |                    | 058                      | 01              | 33                             | 24                          | EL65               |                      | 03                        | 11                                     | 31,046,903.07                                    | 0.00                                                 | 1                             |
| 3                              | RSO2.7             | ERDF | Transition         | 077                      | 01              | 33                             | 24                          | EL30               |                      | 03                        | 11                                     | 1,428,480.00                                     | 0.00                                                 | 1                             |
| 3                              | RSO2.7             | ERDF | Less developed     | 077                      | 01              | 33                             | 24                          | EL43               |                      | 03                        | 11                                     | 127,291.30                                       | 0.00                                                 | 1                             |
| 3                              | RSO2.7             | ERDF | Less developed     | 077                      | 01              | 33                             | 24                          | EL52               |                      | 03                        | 11                                     | 488,111.33                                       | 0.00                                                 | 1                             |
| 3                              | RSO2.7             | ERDF | Less developed     | 077                      | 01              | 33                             | 24                          | EL54               |                      | 03                        | 11                                     | 100,187.45                                       | 0.00                                                 | 1                             |
| 3                              | RSO2.7             | ERDF | Less developed     | 077                      | 01              | 33                             | 24                          | EL61               |                      | 03                        | 11                                     | 175,933.04                                       | 0.00                                                 | 1                             |
| 3                              | RSO2.7             | ERDF | Less developed     | 077                      | 01              | 33                             | 24                          | EL63               |                      | 03                        | 11                                     | 100,187.45                                       | 0.00                                                 | 1                             |
| 3                              | RSO2.7             | CF   |                    | 079                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 4                              | RSO2.6             | CF   |                    | 067                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL30               |                      | 03                        | 11                                     | 1,269,665.09                                     | 0.00                                                 | 3                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL41               |                      | 03                        | 11                                     | 2,028,061.40                                     | 0.00                                                 | 4                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL42               |                      | 03                        | 11                                     | 2,718,528.95                                     | 0.00                                                 | 4                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL43               |                      | 03                        | 11                                     | 1,965,202.52                                     | 0.00                                                 | 5                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL51               |                      | 03                        | 11                                     | 3,960,506.01                                     | 0.00                                                 | 4                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL52               |                      | 03                        | 11                                     | 5,865,719.51                                     | 0.00                                                 | 5                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL53               |                      | 03                        | 11                                     | 4,722,749.11                                     | 0.00                                                 | 4                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL54               |                      | 03                        | 11                                     | 3,367,589.14                                     | 0.00                                                 | 4                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL61               |                      | 03                        | 11                                     | 3,730,887.00                                     | 0.00                                                 | 4                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL62               |                      | 03                        | 11                                     | 1,367,602.17                                     | 0.00                                                 | 3                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL63               |                      | 03                        | 11                                     | 4,203,969.05                                     | 0.00                                                 | 4                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL64               |                      | 03                        | 11                                     | 4,211,987.79                                     | 0.00                                                 | 4                             |
| 5                              | RSO2.5             | CF   |                    | 064                      | 01              | 33                             | 24                          | EL65               |                      | 03                        | 11                                     | 4,096,629.91                                     | 0.00                                                 | 4                             |
| 6                              | RSO2.7             | ERDF | Transition         | 078                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 6                              | RSO2.7             | ERDF | Less developed     | 078                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 7                              | RSO2.8             | ERDF | Transition         | 083                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 7                              | RSO2.8             | ERDF | Less developed     | 083                      | 01              | 33                             | 26                          | EL                 |                      | 03                        | 11                                     | 0.00                                             | 0.00                                                 | 0                             |
| 8                              |                    | ERDF | Transition         | 179                      |                 |                                | 26                          | EL30               |                      | 03                        | 11                                     | 37,196.28                                        | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Transition         | 182                      |                 |                                | 26                          | EL30               |                      | 03                        | 11                                     | 346,147.72                                       | 0.00                                                 | 2                             |
| 8                              |                    | ERDF | Transition         | 182                      |                 |                                | 26                          | EL42               |                      | 03                        | 11                                     | 4,182.00                                         | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL41               |                      | 03                        | 11                                     | 4,674.00                                         | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL43               |                      | 03                        | 11                                     | 15,006.00                                        | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL51               |                      | 03                        | 11                                     | 13,509.50                                        | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL52               |                      | 03                        | 11                                     | 43,132.00                                        | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL53               |                      | 03                        | 11                                     | 6,109.00                                         | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL54               |                      | 03                        | 11                                     | 7,687.50                                         | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL61               |                      | 03                        | 11                                     | 16,523.00                                        | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL62               |                      | 03                        | 11                                     | 4,920.00                                         | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL63               |                      | 03                        | 11                                     | 15,559.50                                        | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL64               |                      | 03                        | 11                                     | 12,197.50                                        | 0.00                                                 | 1                             |
| 8                              |                    | ERDF | Less developed     | 182                      |                 |                                | 26                          | EL65               |                      | 03                        | 11                                     | 12,956.00                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 179                      |                 |                                | 26                          | EL30               |                      | 03                        | 11                                     | 27,900.00                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL30               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL41               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL42               |                      | 03                        | 11                                     | 16,605.09                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL43               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL51               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL52               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL53               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL54               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL61               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL62               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL63               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL64               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 20                          | EL65               |                      | 03                        | 11                                     | 16,823.58                                        | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL30               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL41               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL42               |                      | 03                        | 11                                     | 3,800.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL43               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL51               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL52               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL53               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL54               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL61               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL62               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL63               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL64               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 24                          | EL65               |                      | 03                        | 11                                     | 3,850.00                                         | 0.00                                                 | 1                             |
| 9                              |                    | CF   |                    | 181                      |                 |                                | 26                          | EL30               |                      | 03                        | 11                                     | 614,960.00                                       | 6,611.03                                             | 2                             |
| 9                              |                    | CF   |                    | 182                      |                 |                                | 26                          | EL30               |                      | 03                        | 11                                     | 4,058,000.00                                     | 772,237.50                                           | 4                             |
| Total                          |                    | ERDF | Transition         |                          |                 |                                |                             |                    |                      |                           |                                        | 70,529,541.01                                    | 13,725,974.27                                        | 15                            |
| Total                          |                    | ERDF | Less developed     |                          |                 |                                |                             |                    |                      |                           |                                        | 368,745,174.46                                   | 86,902,981.72                                        | 60                            |
| Total                          |                    | CF   |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 249,419,857.98                                   | 778,848.53                                           | 93                            |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| Grand total                    |                    |      |                    |                          |                 |                                |                             |                    |                      |                           |                                        | 688,694,573.45                                   | 101,407,804.52                                       | 168                           |